

**COUNTY OF SAN LUIS OBISPO BOARD OF SUPERVISORS
AGENDA ITEM TRANSMITTAL**

(1) DEPARTMENT Public Works	(2) MEETING DATE 4/3/2012	(3) CONTACT/PHONE Pamela Duffield, Administrative Services Manager (805) 781-5252	
(4) SUBJECT Request authorization of a budget adjustment, by a 4/5th's vote, in the amount of \$40,000 to increase the appropriation and associated funding for ADA Curb Ramps on Route 58 in Santa Margarita (WBS 300457).			
(5) RECOMMENDED ACTION It is our recommendation that your Honorable Board authorize a budget adjustment, by a 4/5 th s vote, in the amount of \$40,000 to increase the appropriation and associated funding for ADA Curb Ramps on Route 58 in Santa Margarita (WBS 300457).			
(6) FUNDING SOURCE(S) Caltrans	(7) CURRENT YEAR FINANCIAL IMPACT \$40,000.00	(8) ANNUAL FINANCIAL IMPACT \$0.00	(9) BUDGETED? No
(10) AGENDA PLACEMENT <input checked="" type="checkbox"/> Consent <input type="checkbox"/> Presentation <input type="checkbox"/> Hearing (Time Est. _____) <input type="checkbox"/> Board Business (Time Est. _____)			
(11) EXECUTED DOCUMENTS <input type="checkbox"/> Resolutions <input type="checkbox"/> Contracts <input type="checkbox"/> Ordinances <input checked="" type="checkbox"/> N/A		(12) BUDGET ADJUSTMENT REQUIRED? BAR ID Number: 1112099 <input checked="" type="checkbox"/> 4/5th's Vote Required <input type="checkbox"/> N/A	
(13) OUTLINE AGREEMENT REQUISITION NUMBER (OAR) N/A		(14) W-9 <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes	
(15) LOCATION MAP Attached	(16) BUSINESS IMPACT STATEMENT? No	(17) AGENDA ITEM HISTORY <input type="checkbox"/> N/A Date 9/16/11, A-18	
(18) ADMINISTRATIVE OFFICE REVIEW <i>Nikki J. Schmidt</i>			
(19) SUPERVISOR DISTRICT(S) District 5 -			

Reference: 12APR03-C-5

County of San Luis Obispo



TO: Board of Supervisors

FROM: Public Works

Pamela Duffield, Administrative Services Manager

VIA: Dave Flynn, Deputy Director of Public Works

DATE: 4/3/2012

SUBJECT: Request authorization of a budget adjustment, by a 4/5th's vote, in the amount of \$40,000 to increase the appropriation and associated funding for ADA Curb Ramps on Route 58 in Santa Margarita (WBS 300457).

RECOMMENDATION

It is our recommendation that your Honorable Board authorize a budget adjustment, by a 4/5th's vote, in the amount of \$40,000 to increase the appropriation and associated funding for ADA Curb Ramps on Route 58 in Santa Margarita (WBS 300457).

DISCUSSION

The County Service Area 23 Advisory Committee has previously requested Caltrans to upgrade the crosswalk at the intersection of Route 58 and H Street; leading to Santa Margarita Elementary School. The intersection has a slight sight distance restriction due to a hump in Route 58 to the south of the crosswalk. Our office has followed up with Caltrans to enhance the crosswalk visibility. The County has a pedestrian activated flashing beacon system for crosswalks, which we can install at this location. However, Caltrans would require upgrading the crosswalk corners to be ADA compliant. Caltrans has identified this work to be funded in a future year (14/15FFY). They have offered to advance the work and cover the design and construction costs of these intersection upgrades if the County is willing to be the lead agency.

On September 6, 2011, your Board authorized a Cooperative Agreement with California Department of Transportation for construction of the ADA Ramps Curb Ramps on Route 58 in Santa Margarita. The agreement provided \$40,000 to the County for the work.

The work will also include the installation of a driver feedback sign for northbound traffic on Route 58. This sign would display vehicle speeds to motorists and provide an additional enhancement of safety in this signed school zone.

We anticipate these improvements to be completed this spring.

OTHER AGENCY INVOLVEMENT/IMPACT

County Service Area 23 Advisory Committee had sent in the initial request to the State for ramp improvements at Route 58 at H Street.

Caltrans has developed the Cooperative Agreement for conducting the work and would provide funding from their Minor B Safety/Operations account. The agreement is similar to other cooperative agreements done between the County and State involving improvements within the State right of way.

FINANCIAL CONSIDERATIONS

The Cooperative Agreement with Caltrans has been executed and it is now necessary for your Board to authorize a budget adjustment, by a 4/5th's vote, to increase the appropriation and the associated funding in the amount of \$40,000.

Please see Exhibit "A" for an estimated cost breakdown of the project.

RESULTS

Approval of the recommended action will provide funding to construct ADA compliant curb ramps at Highway 58 and H Street resulting in a safer and more livable community.

File: WBS 300457

Reference: 12APR03-C-5

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ATTACHMENTS

1. Vicinity Map
2. Exhibit A - Project Cost Estimate